Municipio de General Zuazua Nuevo León

Calendario Mensual de Ingresos del Ejercicio Fiscal 2024

MUNICIPIO DE GENERAL ZUAZUA NUEVO LEON/Calendario de Ingresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**571,303,706**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**	**149,899,674**
IMPUESTOS	**63,257,147**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**	**5,271,429**
PREDIAL	12,780,891	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074	1,065,074
ADQUISICION DE INMUEBLES	48,335,216	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935	4,027,935
RECARGOS Y ACCESORIOS	2,141,040	178,420	178,420	178,420	178,420	178,420	178,420	178,420	178,420	178,420	178,420	178,420	178,420
DERECHOS	**13,622,952**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**	**1,135,246**
COOPERACION PARA OBRAS PUB	42,990	3,582	3,582	3,582	3,582	3,582	3,582	3,582	3,582	3,582	3,582	3,582	3,582
SERVICIOS PUBLICOS	349,824	29,152	29,152	29,152	29,152	29,152	29,152	29,152	29,152	29,152	29,152	29,152	29,152
CONSTRUCCIONES Y URBANIZACIONES	11,617,216	968,101	968,101	968,101	968,101	968,101	968,101	968,101	968,101	968,101	968,101	968,101	968,101
CERTIFICACIONES AUTORIZACIONES CON	128,479	10,707	10,707	10,707	10,707	10,707	10,707	10,707	10,707	10,707	10,707	10,707	10,707
INSCRIPCIONES Y REFRENDOS	539,743	44,979	44,979	44,979	44,979	44,979	44,979	44,979	44,979	44,979	44,979	44,979	44,979
REVISION INSPECCION Y SERVICIOS	674,189	56,182	56,182	56,182	56,182	56,182	56,182	56,182	56,182	56,182	56,182	56,182	56,182
EXPEDICION DE LICENCIAS	242,851	20,238	20,238	20,238	20,238	20,238	20,238	20,238	20,238	20,238	20,238	20,238	20,238
LIMPIEZA Y RECOLECCION DE DESECHOS	27,660	2,305	2,305	2,305	2,305	2,305	2,305	2,305	2,305	2,305	2,305	2,305	2,305
PRODUCTOS	**1,073,144**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**	**89,429**
ENAJENACION DE BIENES MUEBLES	35,400	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950
ARRENDAMIENTO O EXPLOTACION DE BI	477,048	39,754	39,754	39,754	39,754	39,754	39,754	39,754	39,754	39,754	39,754	39,754	39,754
INTERESES	560,696	46,725	46,725	46,725	46,725	46,725	46,725	46,725	46,725	46,725	46,725	46,725	46,725
APROVECHAMIENTOS	**1,776,769**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**	**148,064**
MULTAS	1,171,462	97,622	97,622	97,622	97,622	97,622	97,622	97,622	97,622	97,622	97,622	97,622	97,622
DONATIVOS	605,307	50,442	50,442	50,442	50,442	50,442	50,442	50,442	50,442	50,442	50,442	50,442	50,442
PARTICIPACIONES	**130,617,997**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**	**10,884,833**
FONDO GENERAL DE PARTICIPACIONES	87,281,812	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484	7,273,484
FONDO NACIONAL DE FOMENTO MUNICI	19,926,417	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535	1,660,535
CONTROL VEHICULAR	542,655	45,221	45,221	45,221	45,221	45,221	45,221	45,221	45,221	45,221	45,221	45,221	45,221
IMPUESTO SOBRE AUTOMOVILES NUEVO	3,619,760	301,647	301,647	301,647	301,647	301,647	301,647	301,647	301,647	301,647	301,647	301,647	301,647
IMPUESTO ESPECIAL SOBRE PRODUCCIO	2,051,553	170,963	170,963	170,963	170,963	170,963	170,963	170,963	170,963	170,963	170,963	170,963	170,963
DIVERSOS	300,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
FONDO DE FISCALIZACION	3,319,687	276,641	276,641	276,641	276,641	276,641	276,641	276,641	276,641	276,641	276,641	276,641	276,641
VENTA FINAL DE GASOLINA Y DIESEL	4,290,204	357,517	357,517	357,517	357,517	357,517	357,517	357,517	357,517	357,517	357,517	357,517	357,517
ISR POR ENAJENACIONDE BIENES INMUE	2,406,248	200,521	200,521	200,521	200,521	200,521	200,521	200,521	200,521	200,521	200,521	200,521	200,521
ISR POR RETENCION DE SUELDOS Y SALA	6,879,661	573,305	573,305	573,305	573,305	573,305	573,305	573,305	573,305	573,305	573,305	573,305	573,305
FONDO DE INFRAESTRUCTURA SOCIAL	**15,821,025**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**	**1,318,419**
INFRA	15,821,025	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419	1,318,419
FONDO DE FORTALECIMIENTO MUNICIP	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**	**111,590,216**
FORTA	111,590,216	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185	9,299,185
FONDO DESCENTRALIZADO (APORTACIO	**106,203,952**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**	**8,850,329**
FONDO DESCENTRALIZADO	21,557,053	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421	1,796,421
ULTRACRECIMIENTO	15,584,222	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685	1,298,685
FONDO DE SEGURIDAD	52,599,818	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318	4,383,318
FONDO DE DESARROLLO	16,462,859	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905	1,371,905
OTRAS APORTACIONES	**127,175,246**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**	**10,597,937**
FONDO DE PROYECTOS DE INFRAESTRUC	2,412,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000	201,000
PREVISIONES ECONOMICAS	124,142,376	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198	10,345,198
SIPPINA	620,870	51,739	51,739	51,739	51,739	51,739	51,739	51,739	51,739	51,739	51,739	51,739	51,739
OTROS	**165,256**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**	**13,771**
OTROS	165,256	13,771	13,771	13,771	13,771	13,771	13,771	13,771	13,771	13,771	13,771	13,771	13,771